

# MARTON PARISH COUNCIL

Explanation of Variations in Figures from AGAR Section 2 – Accounting Statements  
Accounts 2019/2020 and 2020/2021

## Box No: 4 Staff Costs

	£
Figure in 2019/2020 column	2,155
Figure in 2020/2021 column	3,836
Variance (2020 figure less 2021 figure)	1,681
% Variance	78%
<b>Reason</b>	
	<b>Amount £</b>
Reason 1 – Salary review using the NALC 2020 salary award increase effective 01.01.2020.	Increase to £11.22 per hour
Reason 2 – Severn Trent Grant £5,597.00, of which £1,548.00 was awarded to manage the project.	£1,548.00
Reason 3 –	
Reason 4 –	
Reason 5 –	
Reason 6 –	
Reason 7	
Reason 8 –	
Unexplained	